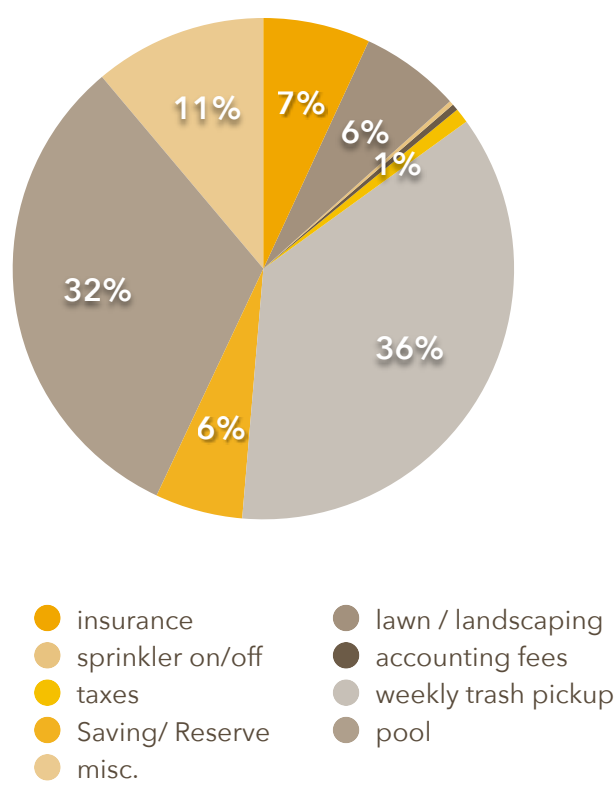


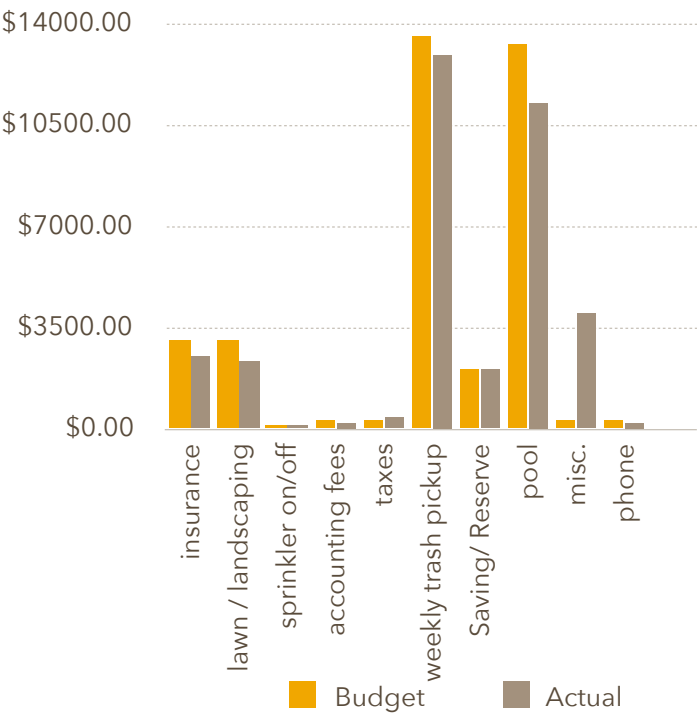
2017 WP BUDGET

HOW TO USE: Enter your budget for each category in the **Summary By Category** table below.
Enter transactions on the **Transactions** sheet to see how your actual spending compares to your budget.

ACTUAL SUMMARY



BUDGET VS. ACTUAL



SUMMARY BY CATEGORY

Category	Budget	Actual	Difference	needed for 2018	difference from 2017
insurance	\$3000.00	\$2,442.00	\$558.00	\$3,000.00	\$0.00
lawn / landscaping	\$3080.00	\$2,285.00	\$795.00	\$3,080.00	\$0.00
sprinkler on/off	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00
accounting fees	\$250.00	\$148.00	\$102.00	\$250.00	\$0.00
taxes	\$315.00	\$340.00	(\$25.00)	\$350.00	\$35.00
weekly trash pickup	\$13500.00	\$12,850.98	\$649.02	\$15,400.00	\$1,900.00
Saving/ Reserve	\$2000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
pool	\$13295.00	\$11,272.28	\$2,022.72	\$15,500.00	\$2,205.00
misc.	\$250.00	\$3,939.00	(\$3,689.00)	\$250.00	\$0.00
phone	\$250.00	\$191.24	\$58.76	\$250.00	\$0.00
			\$0.00		\$0.00
Total	\$36040.00	\$35,568.50	\$471.50	\$40,180.00	\$4,140.00

TRANSACTIONS

HOW TO USE: Enter your information into the **Transactions** table below. Choose a category for each transaction, then check the **Budget** sheet to see how each category compares with your budget.

[illegible]